

Local Water Resources Overview

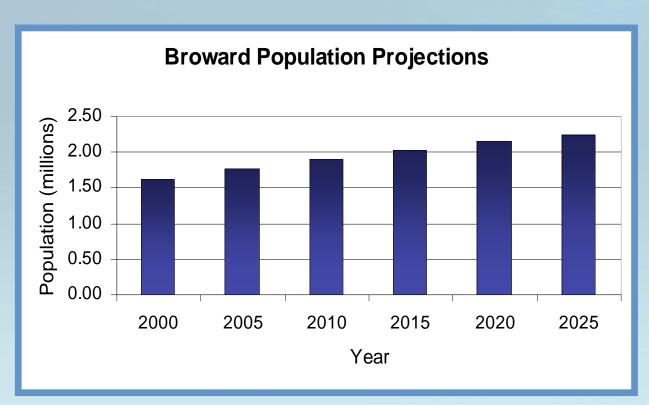
September 19, 2008 Jennifer Jurado, Ph.D.



Broward – A Growing Community



Long-term Growth Trends

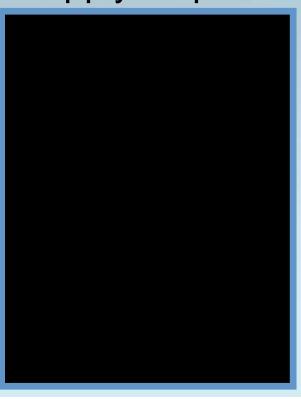


Facts:

- 16th most populous county in U.S.
- 10th in terms of numerical growth
- Projected 39% increase by 2025

A Closer Look at Water

 2002 – Strengthening of Growth Management Act to require greater consideration of future water supply as part of land-use planning.





Water Conservation

 2004 – Legislation requires development of a state-wide water conservation program with focus on goal-based water conservation measures

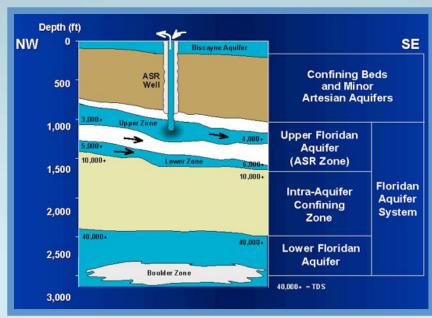




More Water Policy

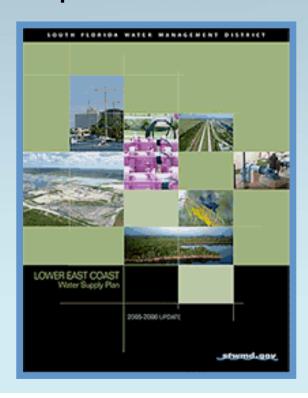
 2005 – Passage of SB 360/444 provides state cost-share funding in the development of alternative water supplies and encourages multijurisdictional projects.





Recent Developments

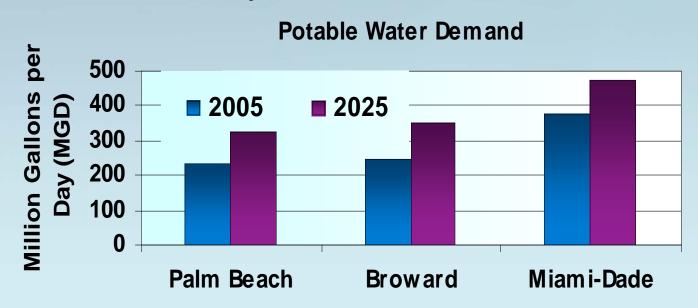
 2007 — Regional Water Availability Rule caps future withdrawals from the Biscayne Aquifer.





Implications for Broward?

- Broward's countywide water demand is projected to increase 40% by 2025.
- About 300 MGD in tri-county area and 106 MGD in Broward County.

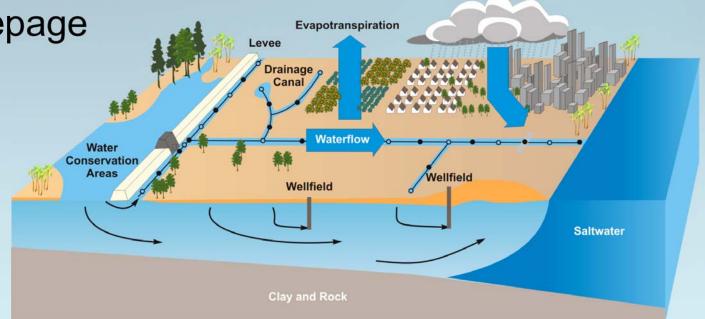


Traditional Water Supply

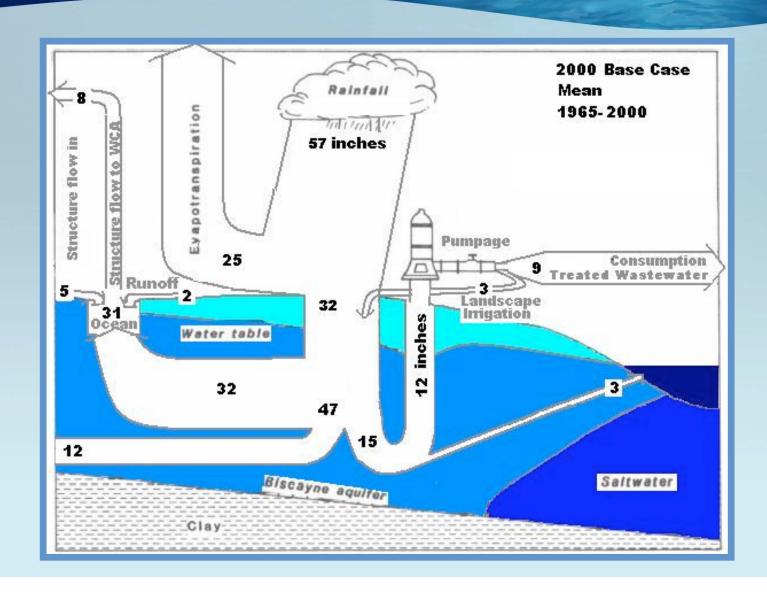


Aquifer Recharge

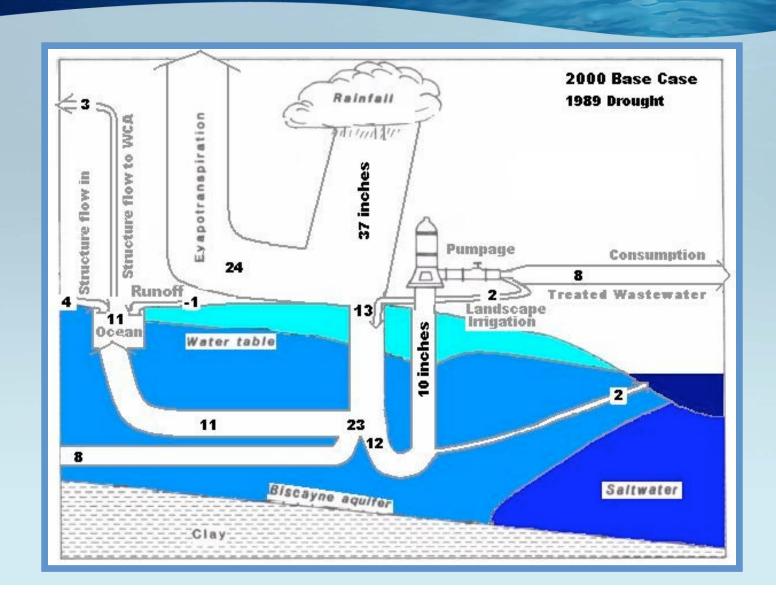
- Rainfall
- Surface deliveries
- Groundwater seepage



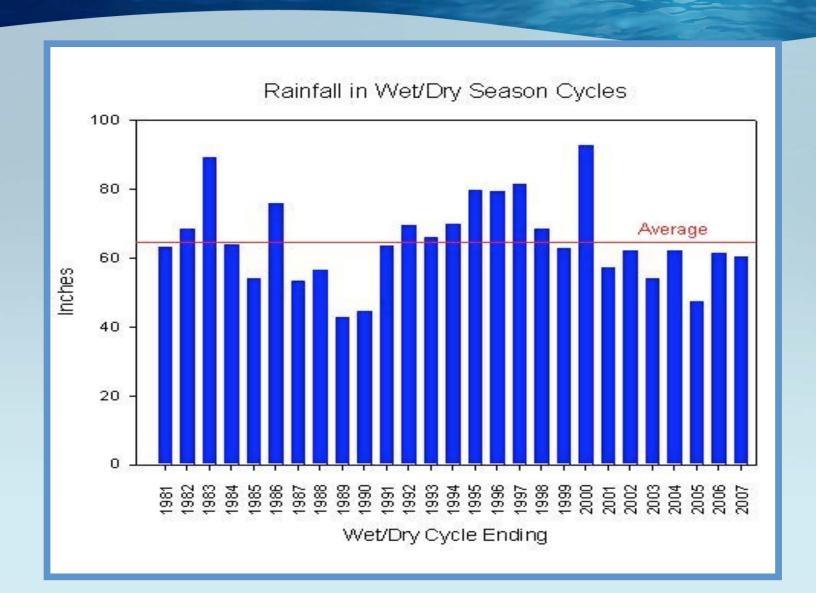
Typical Water Budget



Drought Water Budget



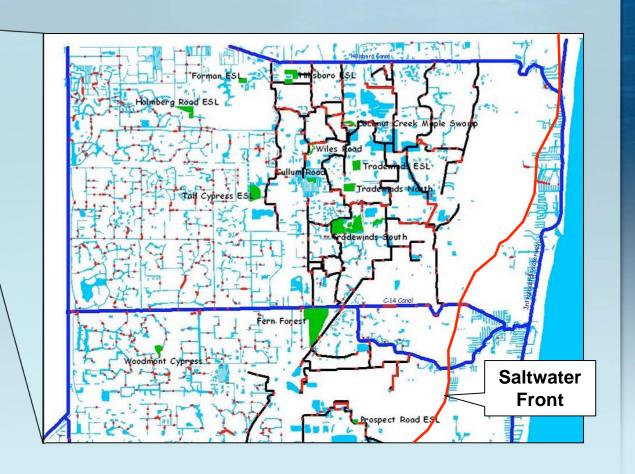
Rainfall Variability



Surface Water Management

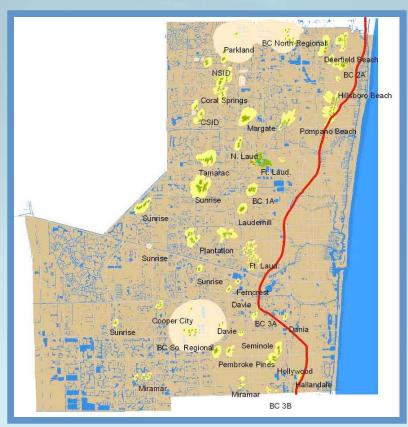


- Natural systems
- Wellfields
- Saltwater intrusion
- Flood protection

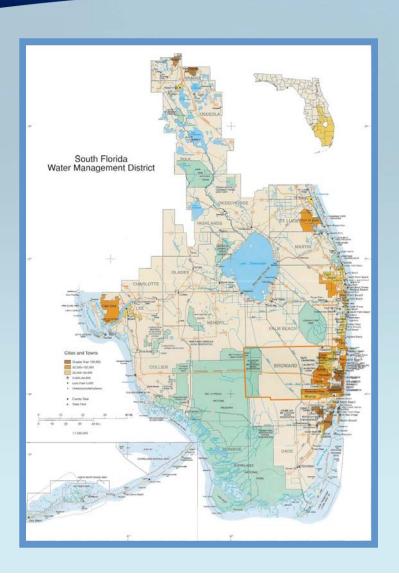


Saltwater Intrusion

- Development and application of technical tools:
 - Broward County hydrologic model
 - Saltwater intrusion model



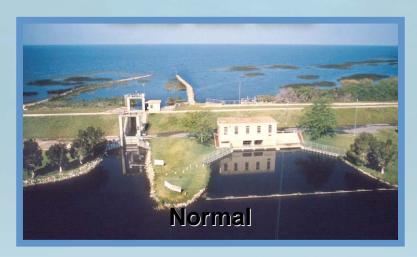
Additional Pressures



- Regional water shortages
- Lake
 Okeechobee
 water levels

Lake Okeechobee

- Water levels managed in accordance with a regulatory schedule.
 - Environmental needs
 - Water supply considerations
 - Rainfall predictions
- Concerns about dike dropped levels by 1 ft.
- Regional water shortage.
- This impacts water supply.





Regional Response

- Increased focus on water conservation
 - Mandatory water restrictions
 - Development of year-round water conservation rules
 - Creation of a District-wide water conservation strategy
 - Working Water Solutions and other events
 - Joint Meeting of Commissioners and GB Members
 - Broward Water Resources Task Force

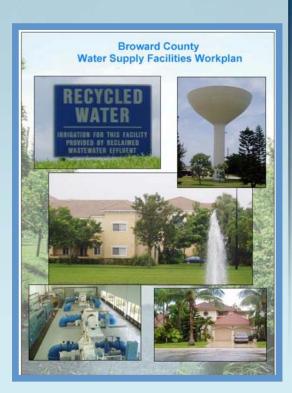






Planning Requirements

- Complete 10-year Water Supply Facility Workplans and Comp Plans updates by August 2008
 - Assess demands and quantify needs
 - Commit to specific alternative water supplies
 - Identify and budget necessary funds



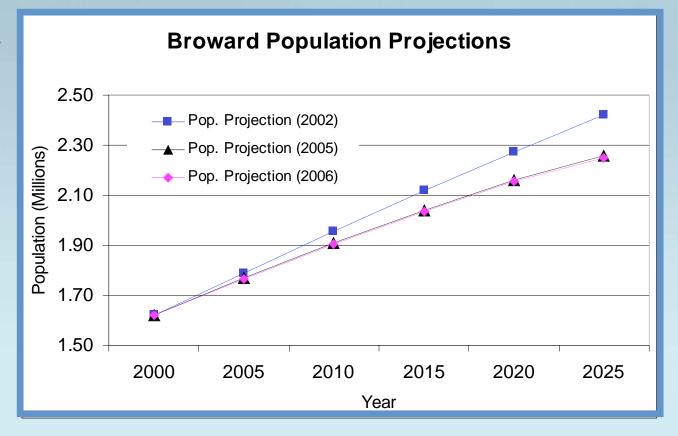
Coordinate Activities

- The Broward Water Community
 - 28 Water utilities
 - 25 Water providers
 - 24 Drainage/water control districts
 - 31 Municipalities
 - 200 + elected officials

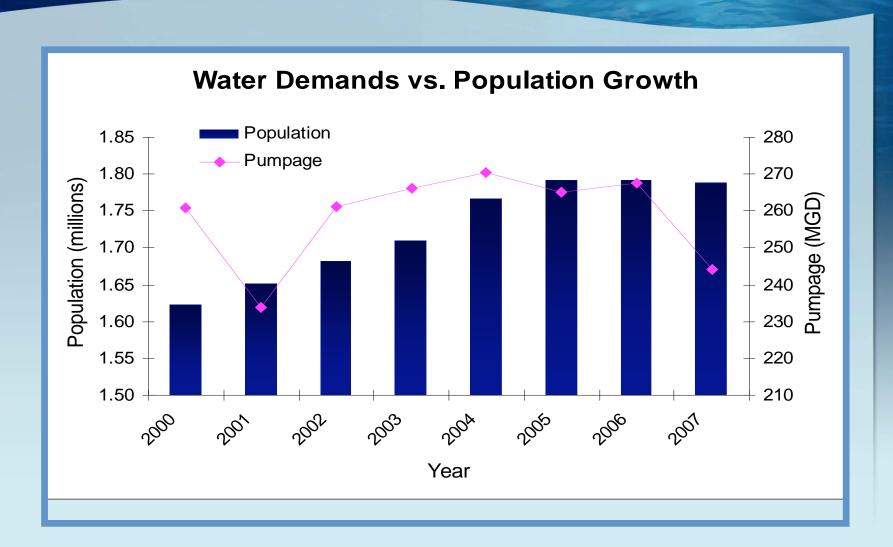


Review Assumptions

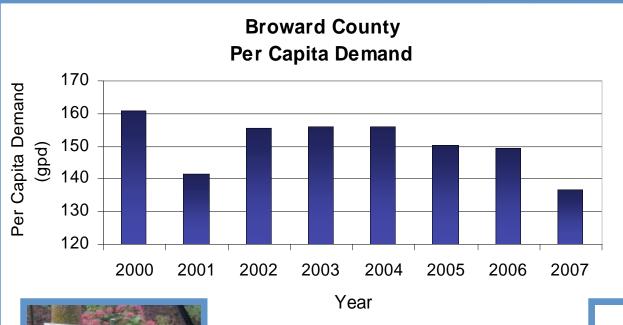
- Growth rates
- Timeframes
- Demands



Decouple Growth and Demand



Promote Conservation



15%reductionsince 2000

9%reduction in last year





Next Steps

- Assess situation and review information
- Consider and evaluate options
- Report recommendation
- Establish commitments





